



**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

BETTER TOGETHER

**YMCA OF PAWTUCKET
2022 ANNUAL REPORT**



A Message From the CEO & Board President



The past two years have challenged us in ways that we never thought possible. While we may not be able to control the world around us, we are incredibly grateful for the Y community that we have built in Pawtucket, Central Falls, Lincoln, Cumberland, Woonsocket, and Coventry. We are overwhelmed by the lasting personal and social change that we see happening across our Branches each day.

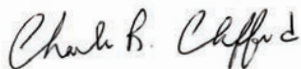
In 2022, we provided over 1 million dollars in scholarships and financial aid to members and families, ensuring that everyone regardless of ability, age, cultural background, race, ethnicity, national origin, faith, gender, gender identity, sexual orientation, ideology, or income has the opportunity to reach their full potential with dignity.

One of the many highlights of the year was the implementation of a comprehensive behavioral health support program across our childcare programs at Heritage Park and the Pawtucket Family Y to address substantial behavioral health issues in children following the tremendous interruption of schooling and services that COVID-19 brought. The hiring of a social worker and behavioral health specialist has resulted in improved mental and behavioral health outcomes for the children in our programs. In collaboration with teachers, support organizations, parents, and families the Y is offering a holistic approach to comprehensive childcare and in turn, children are discovering new, productive ways to have their needs met in the classroom and at home. We are honored that our YMCA is meeting the needs of our community in this way.

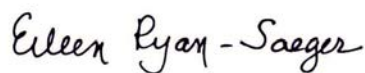
Thank you to our members who have trusted the Y to be a place where you can grow, thrive, and reach your full potential. Thank you to our supporters who have given their time and talents to ensuring that everyone, regardless of age, income, or background has the opportunity to be a part of the Y. And thank you, to the entire YMCA of Pawtucket staff team who tirelessly work to make our community a better place!

Thank you for being a part of our YMCA family and for contributing to us being **Better Together**.

Sincerely,



Charlie Clifford,
Chief Executive Officer



Eileen Ryan-Saeger,
President, Board of Directors

Treasurer's Message



The year-end 2022 financials for the YMCA of Pawtucket exhibit strong fiscal health, with operating funds over \$16.2 million and a year-end surplus of \$1.1 million (unaudited) with expenses totaling \$15.1 million. The organization continues to grow its member base at all branches. The Westwood Y completed its restroom renovation, funded in large part by a generous grant from the Champlin Foundation.

The Y was eligible for the Paycheck Protection Program (PPP) offered by the federal government and received \$1.2 million in 2022. We were fortunate to continue to receive substantial grant income in 2022 as well as an ERC Tax Credit of \$2.4 million.

We are grateful to our members, donors, grantors and the communities we serve for their many contributions to the realization of our mission. Their support is a testament to the quality of services we offer, and we are proud to fulfill our commitment to them.

My appreciation to the staff for a job well-done and to our Board of Directors, who work hard toward achieving the lasting personal and social change that is possible when we all work together.



Kevin Burns, Treasurer





The YMCA of Pawtucket is comprised of five branches and 25 childcare locations across the state. The five branches are: the Pawtucket Family YMCA and Heritage Park YMCA Early Learning Center in Pawtucket, MacColl YMCA in Lincoln, Westwood YMCA in Coventry and the Woonsocket YMCA.

With a focus on youth development, healthy living and social responsibility, strengthening communities is our cause. At the Y, we believe that lasting personal and social change happens when we all work together. Every day we work side-by-side with our neighbors to make sure that everyone, regardless of age, income or background, has the opportunity to be healthy, confident, connected and secure.

Our Mission

To Put Christian Principles Into Practice Through Programs That Build Character And Promote A Healthy Spirit, Mind And Body For All.

The mission of the YMCA of Pawtucket, Inc. as part of a worldwide fellowship, is to provide services and activities which help people regardless of age, sex, race, or religion, to develop in mind, body and spirit; to recognize and fulfill their responsibilities to the family, the community and each other; and to improve their health and lifestyles.

Our Goals

Health Enhancement

Provide a comprehensive quality program of health and fitness services that will enhance healthy life styles in the community

Lifetime Skills Development

Provide a comprehensive developmental program to enhance the learning experiences of children

Strengthening The Family

Provide a broad range program of services to enhance family participation, parent-child relationship and family unity

IMPACT:

Strengthening Community, For A Better Us.

In the fall of 2022, we partnered with Davies High School to establish the YMCA Early Learning Center at Davies. This new, state-of-the-art early learning center inspires and mentors the future educators of our State. Students within the program will demonstrate the theoretical concepts they are using in their studies to real-life situations within the classroom. Observing children in this setting will better position the students to deal with the variety of development needs and interests of young children. The center is staffed by our certified, experienced early childhood educators, and we are excited to help guide the next generation of teachers.



Brandon & Rebecca: The Y Gave Me Hope

Brandon and his wife Rebecca joined LIVESTRONG at the Woonsocket YMCA as Brandon is currently undergoing treatment for stage 4 lung cancer. Brandon went from feeling like he was struggling, to being empowered, gaining mental strength and determination from the program. "Being a part of LIVESTRONG impacted me because it gave me renewed hope at a time where we were struggling to hold on. It made me and Rebecca feel better about what we are dealing with. I have a sense of accomplishment, but exponentially more important than that, I have hope."



To leverage local strengths and respond to the need for increased youth leadership, the Pawtucket Central Falls Health Equity Zone (HEZ) partnered with the Pawtucket Family YMCA to begin a program where youth between age 14–21 engage in direct service opportunities and community organizing. This program was funded by the generosity of LISC. Driven by a desire to prioritize local insecurities, they strive to address developmental opportunities for the socio-economic condition and well-being of residents in their communities. The Health Equity Youth Leadership Group provides an opportunity to amplify the voices of youth who want to make a difference. Since the launch of the Youth Leadership Program this year, 48 Youth Equity Leaders have put their priorities (community safety, hygiene equity and combating

homelessness) into action. Mocarh Lewis, a youth in the program, said the work has had a substantial impact on her. "Being a leader in this group made me feel like as a youth, I actually can have a voice," she said. "We're always fighting for youth to have a voice and now that it's actually happening...it's a wow factor for me. I can't wait to see what we do in the next few years."

"Being a leader in this group made me feel like as a youth, I actually can have a voice."

Bernie's Story: The Y Gave Me Community

The Y gave Bernie community when he needed it the most. Last Christmas, Bernie's wife of 42 years lost her battle to cancer and passed away. This was a devastating loss for Bernie and a quiet house was not something that he was used to. Bernie decided to join the MacColl YMCA in hopes of finding community and making friends. "I needed to get out of the house and talk to people!" Soon Bernie found himself in an unexpected place, a Zumba class. Each week as Bernie drove through the MacColl parking lot to attend class, he noticed the landscaping at the Y and saw an opportunity. Bernie, a retired landscaper had owned his own landscaping company for decades and was determined to give back to the Y by offering his services. Soon enough, Bernie was weeding, planting flowers and mulching. "This is a time in my life where it's good for me to give back. It keeps me active, talking to people, and out of the house. People really appreciate the service, and their gratitude means everything to me."



The YMCA of Pawtucket hosted its annual Swing for Kids Golf Outing at Pawtucket Country Club. Through the support of sponsors, golfers, and donors, this annual

event raised over **\$44,000**

for the Y's youth programming initiatives. Thank you to all our sponsors, golfers, and volunteers for their support and commitment to strengthening our community one child and family at a time. We would like to extend a special thank you to our presenting sponsor, M. Barboza and Sons Roofing Company.

1027 kids

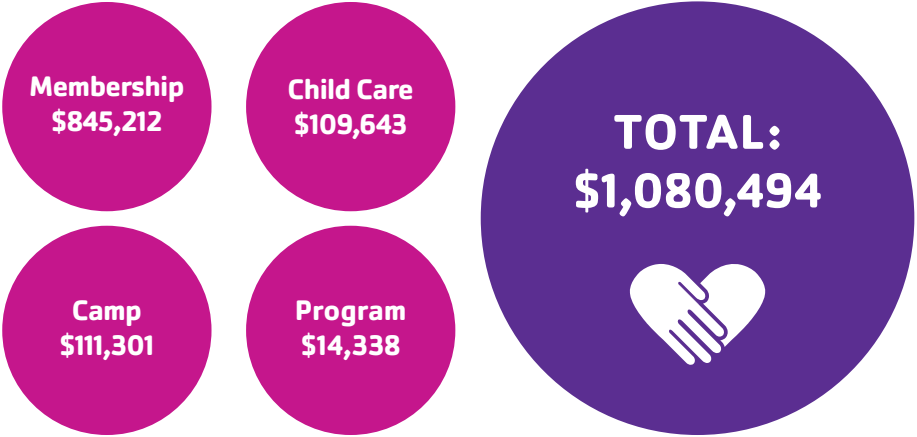
enrolled in our childcare programs in 2022

1447 kids

enrolled in our camp programs in 2022



The generosity of donors provided over
1 MILLION DOLLARS
in scholarships and financial aid in 2022.



2022 FINANCIAL REPORT

Comparative Statement of Operations

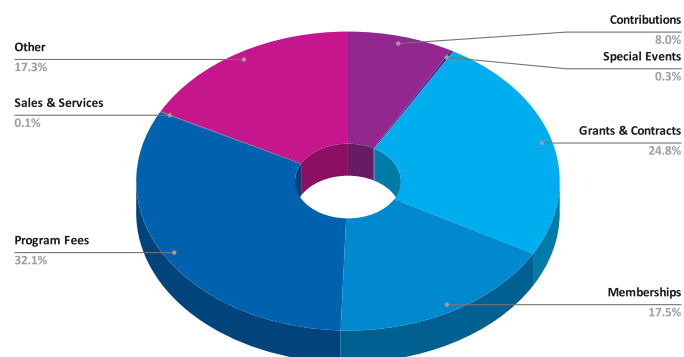
YMCA of Pawtucket

	<u>2022</u>	<u>2021</u>
Revenue		
Contributions	1,380,862	1,366,309
Special Events	44,115	46,146
Grants & Contracts	4,253,289	4,336,326
Memberships	2,999,991	2,233,624
Program Fees	5,508,345	4,250,761
Sales & Services	12,099	8,477
Investment Income	(955,951)	685,346
Other	2,969,518	593,893
Total Revenue	\$ 16,212,268	\$ 13,520,900

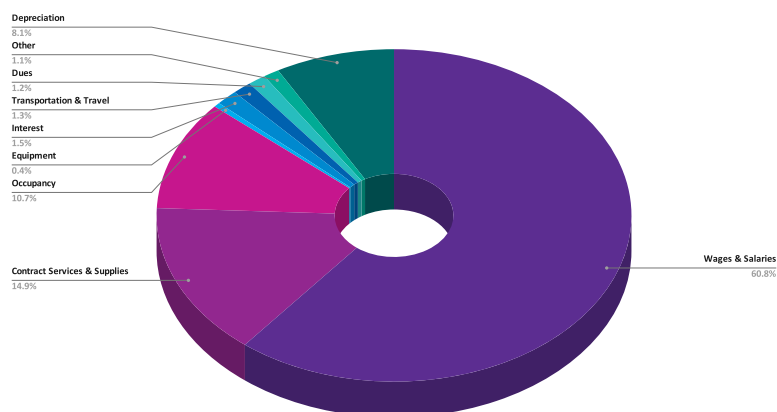
Expenses

Wages & Salaries	9,185,158	7,764,426
Contract Services & Supplies	2,250,450	1,862,304
Occupancy	1,611,597	1,656,807
Equipment	65,552	106,466
Interest	223,906	238,316
Transportation & Travel	195,623	172,134
Dues	183,965	148,666
Other	163,516	99,627
Depreciation	1,226,542	1,143,060
Total Expenses	\$ 15,106,309	\$ 13,191,806
Change in Net Assets	1,105,959	329,094

Revenue



Expenses



2022 LEADERSHIP SOCIETY

\$20,000 AND ABOVE

American Rescue Plan Fund
Annoymous
City of Pawtucket
Local Initiatives Support
Corporation
State of Rhode Island
The Champlin Foundation

\$15,000 - \$19,999

Charles Norse Cook & Mary C.
Cook Fund
Collette - Alice I. Sullivan
Charities Foundation
Progresso Latino
Rhode Island Foundation

\$10,000 - \$14,999

Coastal Credit Union
John E. Fogarty Foundation
Navigant Credit Union
The Chase Kowalski
Scholarship Fund

\$5,000 - \$9,999

Annoymous
Billy Andrade-Brad Faxon
Charities for Children
Blue Cross Blue Shield of
Rhode Island
Community Development
Block Grant
Hemingway Hamlin Family Fund
M. Barboza & Sons
ProJo Summertime Fund
RI Foundation Basic Needs Grant
Verizon Foundation
Y-USA

\$2,500 - \$4,999

Jeanine & Thomas Achin
Charles & Holly Clifford
William Hunt, Sr.
Edna Poulin
Eileen Ryan-Saeger
Dunkin' Joy In Childhood Foundation
Dupuis Oil
Roland Paris Trust
Rubicon Builders, LLC
Thundermist Health Center

\$1,500 - \$2,499

Marc & Amy Dupuis
Andrea & Bill Engle
John Messier
Citizens Bank
Coventry Pines Golf Course LLC
One Digital
Johnson
Narragansett Bay
Insurance Company
Pro Wrestling Supershow
TD Bank

\$1,000 - \$1,500

Annoymous
Brian Azar
Rebecca Book
Mark Casson
Rick Metters
Dana Newbrook
Amica Mutual Insurance
Bally's Twin River
Centreville Bank
Hercules Pizza Works
Irving Levin Fund
JH Communications, LLC
Rotary Club Of Pawtucket
The Washington Trust Company
United Way
World Insurance Associates, LLC

\$500 - \$999

Adler Brothers Construction, Inc
Dr. Peter Baziotis, MD
Margo Bik
Ralph Branca
James Briden
Christy Carrion
Bintou Chatteron
Steven Clark
Susan & Thomas Guerra
Jason Hernandez
Richard Hesselbarth, Jr.
Thomas Howard
Stephen Lang
Maribeth Marceau
Benjamin McCoy
Esselton McNulty
Dr. Patrick Nugent, MD
Kristin Quinn
Denise Sablone
Marc Streisand
Advanced Network Systems

Ann W. Hack Memorial Fund
Bank Newport
Bay Business Machines, Inc.
Chipotle, Lincoln RI
LLB Architects
Mayforth Group LLC
Northern Rhode Island
Chamber Of Commerce
Ocean State Job Lot
Wise Women's Grant
WooSox Foundation

\$250 - \$499

Anonymous
Beauchemin Lumber
Eric Anderson
Tammy Boillard
Jake Brierly
Kevin Burns
Jake Cameron
Kerry Cassidy
Shaun Dan
Michelle Dupuis
David Green
Mark House
Kara Jones
Noelle Jones
Richard Lafleur
Chuck LoCurto
Matthew Lopes
Dr. Kevin Martins
Louisa McCoy
Donna McCusker
Tantha McNulty
Laurie Nickels
Ken Ryan
Paul Silvia
Jeff Smith
Lisa Tomasso
Frank Lizottes's Glass Co., Inc..
Mary Varr
Nancy Vieira
Brenda Zambrana
City Wide of Southern New England
East Oak Home Improvement
Frank Lizottes's Glass Co., Inc..
Latte Love Coffee House
Nimble Limited
Positive Vibes Nutrition LLC
Social Street Donuts, Inc.
St. James Baptist Church

BELOW \$250

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Cassandra Alves
Miranda Alves
Chrissy Amado
Ryan Anderson
Steve Angelone
Pedro Aponte
Ann Archambault
Philip Ashley
Melanie Balczunas
Nicole Batalon
George Beaubien
Brian Belmore
John Bezis-Selfa
Gary Bittle
Jennifer Blackinton
Barbara Boday
Kim Bolano
Kelly Burns
Ryan Buttie
Angela Caliendo
Dynaisha Camera
Kenneth Camilucci
Madeleine Carlson
Frank Casale
Elizabeth Catucci
David Champagne
Jeremy Chiappetta
Susan Clarke
Shannon Colbeth
Christie Colvin
Stephen Connaughton
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Mary Coyle
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Ronald Cronan
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Barbara Cullen
Nora Cunningham
Amy Daley
Ghaffar Danmola
Aliya DePina
Alfonso DiGregorio
Robert Drouin
Haley Duphily
Abigail Engle
Luis Estrada
Fabrizio Fante
Jonathan Farnum
Christine Farrell

Demetrius Fay
Susan Federico
Keri Ferrer
Louise Fleury
Jade Ford
Leo Fox
Gail Fredrickson
Norma Fuentes
Lloyd Gail
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Marissa Kitchen
Michele & John Kocon
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Carol Lafond
Aisha Laliberte
MaryAnn Landry
Christina Lapierre
Michael Laprade
Denise Laurens
Rebecca Lavallee
Marc Lemay
Raymond Lemoine
Paul Lewis
Qi Wen Li-Huang
Lourenco Lopes
Katherine Losier
Emiliano Luna
Benjamin Macksoud

2022 LEADERSHIP SOCIETY

Maureen & Adam MacLure
Stephanie Malavet Rivera

Dave Maloney
Maria Marin
Maria Martins
Charles McCarthy
Kelly McGee

Ann McKenzie
Michael Medeiros
Joan Mekrut
Hailey Millett
Shelly Millett

Jo-Ann Molinaro
Amelia Montella
Peter Moreau
Dawn Musumeci
Abigail Nickolopoulos

Michael Norklun
Roberta O'Brien
Elaine Olivier
Daniel Orovitz
Elaine Osborne

Veronica Paris
Lorna Parker
Nicole Pelland-Ortiz
Kenneth Peloquin
Alan Peloso

Nancy Penta
Heather Phillips
Juana Pires
Gina Porter
Karen Postle

Arturo Puentes
Paul Puhacz
Iwona Ramian
Joyce Ransome
Patricia Rapko

Susan Reed
Timothy Reichardt
Frederick Reinhardt, III
Ana Ricci

Josephine Riley
Dianaly Rosario
Wendy Rose
Bernadette Roux
Adrian Santiago

Jajacob Santiago
Alejandro Santos
Daniel Saulsby
Robert Schultz
Alicia Seabury
Maria Semedo

Thomas Shaker
Michael Shurgot

Edwin Silva
Jeff Smith
Laura Smith
Celeste Spencer
Jordan St. Clair

Laura Stiles
Alyson Tavares
Katherine Therriault
Kayla Therriault
Brian Tiongson

Pauline Tougas
Kevin Tracy
Kathryn Travers
Mario Trescone
Rose Tuttle

Barbara Ukleja
Surendra Vaidya
Adriana Vallecilla
Danny Walsh
Healther Walters

Kathleen Whewell
John Whitacre
Matthew Williams
Alessandra Woods
Beacon Mutual Insurance

Bristol County Savings Bank
Butterfield Funeral & Chapel
Charites Aid Foundation America
Cruz Construction Co., Inc.
Harry's Lincoln Burger LLC

Hope Global
Hunter Insurance, Inc.
It's Possible Basketball, LLC
J.F. Moran Co., Inc.
Kahn, Litwin, Renza & Co., Ltd.

Le Club Aram Pothier
Miller's Truck Sales & Repair, Inc
Newman Candle Co.
Panera Bread
Renaissance Alliance Lodge

No. 1966
RI Analytical
RI Trucking Association, Inc
Shove Insurance
Ted's Paint & Decorating

Tighe & Bond



2022 DIRECTORS AND STAFF

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Eileen Ryan-Saeger, President
Jason Hernandez, Vice President/Secretary
Bintou Chatterton, Vice President
Brian Azar, Assistant Treasurer
Denise Sablone, Vice President
Kevin Burns, Past President/Treasurer

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Dr. Peter Baziotis, MD
Rebecca Book
Jim Briden
Jeremy Chiappetta
Rob Crain
Marc Dupuis
Mark House
William Hunt
Chuck LoCurto
Dr. Kevin Keith Martins
Dr. Patrick Nugent, MD
Edna S. Poulin
Timothy Reichardt
Col. Anthony Roberson
Kevin Tracy

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Charles Clifford, Chief Executive Officer
Jennifer Boillard, Data Entry Associate
Tammy Boillard, Childcare and Camp Administrator
Mark Casson, Chief Operating Officer
Kerry Dunnack, Human Resources Generalist
Andrea Engle, Senior Director of Childcare
Susan Federico, Human Resources Assistant
Ashley Filipp, Chief Human Resources Officer
Jade Ford, Director of Development
Alexander Gonzalez-Trejo, Data Entry Associate
Katherine Losier, Staff Accountant
Mary Marceau, Director of Finance
Joy Schneider, Director of School Aged Programing

Heritage Park YMCA

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Christy Carrion – Assistant Director
Keri Ferrer, Education Coordinator
Larry Lopes, Facilities Director

MacColl YMCA

Jeanine Achin, Senior Executive Director
Jake Brierly, School Age Child Care Co-Director
Dan Cameron, Aquatics Director
Jay Cusati, Sports Director
Nico Erausquin, Senior Program Director Health and Sports
Tara Foster, Early Childhood Education Director Four Corners
Allie McCormick, Membership Director
Suzanne Rave, Senior Program Director Camp, School Age Child Care, Outreach
Jarred Seaback, Facilities Director
Paige Snyder, School Age Child Care Co-Director

Pawtucket Family YMCA

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Amy French, Membership Director
Courtenay Good, Senior Program Director Youth Development
Shelly Millett, Health and Wellness Director
Jennifer Mohler, LCSW, Social Worker
Veronica Paris, Aquatics Director
Dan Walsh, Facilities Director

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Emily Butterfield, Program Director
Howard Thomas, Facilities Director
Heather Walters, Business Director

Woonsocket YMCA

Kristen Carlson, Executive Director
Sean Guzeika, Childcare Director
Dave Maloney, Health & Wellness Director
Jeff Morton, Aquatics Director
Jonathan Tourjee, Facilities Director
Tiara Wooley, Youth & Teen Enrichment Director





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YMCA OF PAWTUCKET

ASSOCIATION OFFICE

8 Summer Street, Pawtucket, RI
401.727.7515

HERITAGE PARK YMCA EARLY LEARNING CENTER

333 Roosevelt Avenue, Pawtucket, RI
401.727.7050

MACCOLL YMCA

32 Breakneck Hill Road, Lincoln, RI
401.725.0773

PAWTUCKET FAMILY YMCA

20 Summer Street, Pawtucket, RI
401.727.7900

WESTWOOD YMCA

2093 Harkney Hill Road, Coventry, RI
401.397.7779

WOONSOCKET YMCA

18 Federal Street, Woonsocket, RI
401.769.0791

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